

	A	B	C	D	E	F	G	H
1			\$71 Million HJR 56					as of 03/12/25
2	Fund	Sub Fund	Project Name	Project Budget (Appropriation)	Expenditures	Bid Status	Estimated Completion	PARKS - Notes
3	CBD0		Building Systems Repair & Replacement Pool	\$ 6,883,200.00				Replace automated controls for HVAC systems at Barren River, General Butler, Pennyrile Forest, Rough River, and Dale Hollow State Resort Parks.
4		CB74	CO-Multi Park Building Automated Systems Updates DECA	\$ 6,283,200.00	\$ 244,550.00	In Design		Phase A cost estimates are complete and under review by Parks and Finance Facilities (DECA) for General Butler, Barren River Lake, and Rough River State Resort Parks. Barren River State Resort Park is 95% and ready to advertise is forthcoming.
5		CBE8	Building Systems Upgrades- Various Parks	\$ 600,000.00	\$ 37,886.51			
6			Jenny Wiley-Cooling Tower			DO Issued	4/15/2025	A delivery order has been issued to vendor for replacement of two cooling towers at Jenny Wiley State Resort Park.
7			Barren River-Chiller-Multi-Repairs			Contract issued		Single bid received. Contract for the permanent chiller includes language that the contractor will supply a temporary chiller during installation. Contract is in review by Finance Office of Legal Services.
8	CBD1		Life Safety System Upgrades and Replacement Pool	\$ 3,000,000.00	\$ 1,163,154.48	In Construction		Installations for the door locking systems and other life safety projects are in process.
9			Dale Hollow-Oak1-Elevator Upgrade	\$ 80,800.00		DO Issued		Project is underway. On January 14, 2025, the maintenance operations team began adding some electrical circuits to accommodate the upgrades.
10			Jenny Wiley-Lodge-Elevator Repairs	\$ 56,800.00		Completed		The vendor completed repairs on November 18, 2024, and the elevator is back in service.
11			John James Audubon-Business Off-Repair Sprinkler System	\$ 14,050.00		Completed		Project is completed. Invoice has been processed and is waiting on payment.
12			Door Locking Systems					
13			GB-Visitor Management System (Door Locking System)			Completed	1/31/2025	General Butler is complete.
14			RR-Visitor Management System (Door Locking System)			Substantial Completion	2/28/2025	All guest room locks have been installed and new access system is online.
15			NB-Visitor Management System (Door Locking System)			Substantial Completion	2/26/2025	All guest room locks have been installed and new access system is online.
16			JW-Visitor Management System (Door Locking System)	\$ 100,214.60	\$ 31,753.10	In Construction	3/12/2025	Install started on March 3, 2025. 90% Completed
17			DH-Visitor Management System (Door Locking System)	\$ 102,632.26		In Construction	3/12/2025	Install started on February 24, 2025. 80% Completed
18			CC-Visitor Management System (Door Locking System)	\$ 83,570.76		In Construction	3/19/2025	The install began on March 10, 2025.
19			CF-Visitor Management System (Door Locking System)	\$ 175,514.70		Scheduled	4/9/2025	Installation will begin on March 31, 2025.
20			GO-Visitor Management System (Door Locking System)	\$ 125,478.35		Scheduled	3/26/2025	Installation will begin on March 17, 2025.
21			BL-Visitor Management System (Door Locking System)	\$ 92,709.49	\$ 57,366.49	Scheduled	4/2/2025	Installation will begin on March 24, 2025.
22			KD-Visitor Management System (Door Locking System)	\$ 238,917.24	\$ 139,240.74	In Construction	3/26/2025	Vendor now has all materials for lodge rooms. Additional materials being ordered for cottages and Village Green.
23			LB-Visitor Management System (Door Locking System)	\$ 219,431.68	\$ 130,727.68	In Construction	3/26/2025	Vendor now has all materials. Currently in construction.
24			BR-Visitor Management System (Door Locking System)	\$ 145,555.25		In Construction	3/19/2025	Vendor now has all materials. Currently in construction.
25			PM-Visitor Management System (Door Locking System)	\$ 124,957.48		Substantial Completion	4/9/2025	Vendor now has all materials. Currently in construction. 90% of all guest rooms complete.
26			PF-Visitor Management System (Door Locking System)	\$ 109,978.71	\$ 72,441.21	Substantial Completion	3/12/2025	Vendor now has all materials. Currently in construction. 90% of all guest rooms complete.
27			KL-Visitor Management System (Door Locking System)	\$ 128,641.14	\$ 81,632.64	In Construction	3/26/2025	Vendor now has all materials. Currently in construction. 85% of all guest rooms are complete.
28			LC-Visitor Management System (Door Locking System)	\$ 202,136.31		Substantial Completion	3/12/2025	All guest room locks have been installed and new access system is online.
29			BK-Visitor Management System (Door Locking System)		\$ 58,976.00	In Construction	3/12/2025	95% of all guest rooms have been completed.
30			JJ-Visitor Management System (Door Locking System)			DO Issued	3/26/2025	Vendor now has all materials and systematically installing.
31			Access Control Cards	\$ 14,940.00	\$ 14,940.00	Completed	2/12/2025	The purchasing of bulk quantity of access control cards is complete.
32	CBD2		Structural and Safety Repairs Pool	\$ 7,011,800.00				Design and construction of structural repairs at various parks.
33		CA6R	CO-Multi-Park Struct Invest-West DECA	\$ 375,000.00	\$ 224,255.00			The consultant for western parks will start with Dale Hollow and Lake Cumberland State Resort Parks. On-site assessments are complete.
34			CO-Multi-Park Struct Invest-Dale Hollow			In Design		Dale Hollow structural design only. Bid accepted. Moving forward with Phase A cost estimate.
35			CO-Multi-Park Struct Invest-Lake Cumberland	\$1,253,382.00		RTA		Ready to advertise.
36		CA6S	CO-Multi-Park Struct Invest-East DECA	\$ 300,000.00	\$ 188,300.00			The consultant for eastern parks will start with Cumberland Falls, Natural Bridge, and Pine Mountain State Resort Parks. On-site assessments are complete and the ready to advertise documents are in the Finance Facilities (DECA) buyer's review.
37			CO-Multi-Park Struct Invest-Natural Bridge	\$501,600.00		In Construction		Contract awarded. Work will begin soon.
38			CO-Multi-Park Struct Invest-Pine Mountain	\$ 1,450,000.00		In Construction		Contract awarded and construction has begun. There have been delays due to weather.
39			CO-Multi-Park Struct Invest-Cumberland Falls	\$ 257,400.00		In Construction		Under contract.
40	CBD3		State Wide ADA Mobility Improvements Pool - Dale Hollow	\$ 1,065,000.00	\$ 3,100.00	In Construction		Contract awarded and a preconstruction meeting performed. Demo started this week.
41	CBD4		Dam Safety Reconstruction and Repairs Pool	\$ 5,000,000.00	\$ 178,687.80	In Design		Finance Facilities (DECA) engaged with consulting firm for design documents on the dam repairs at various parks.
42			PF-Pennyrile Forest Dam			In Design	12/31/2025	Pennyrile Forest State Resort Park dam repairs currently in final design phase. Phase B design drawings are 95% complete. Permitting will take up to nine months; therefore, construction will begin after Labor Day 2025.
43			GO-Greenbo Dam			In Design		Greenbo Lake State Resort Park is in preliminary design.
44	CBD5		EP Tom Sawyer Pool and Rec Bldg. Upgrades Pool	\$ 1,280,000.00	\$ 9,000.00	DO's issued		E. P. Tom Sawyer State Park pool repairs: The delivery orders have been issued to the master agreement vendor, and repairs will be scheduled with the park. E. P. Tom Sawyer State Park recreation building: the plumbing inspection is in process by vendor. Phase A cost estimate is complete.
45	CBD6		Lake Barkley State Resort Park Lodge Wing Interior Upgrades	\$ 2,760,000.00	\$ 385,747.00	Under Construction	5/5/2025	Lake Barkley State Resort Park Lodge wing design has been completed. Construction began on January 6, 2025. Scheduled to finish on May 5, 2025.

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2	Fund	Sub Fund	Project Name	Project Budget (Appropriation)	Expenditures	Bid Status	Estimated Completion	PARKS - Notes
46	CBD7		Accommodations & Hospitality Upgrades Pool	\$22,000,000.00				There are two projects: One for Finance Facilities (DECA) to administer and one for state parks to administer.
47		CBE9	Accommodations & Hospitality Upgrades PARKS	\$1,000,000.00	\$406,311.88	In Design		Mattresses have been delivered to Kingdom Come State Park, Kentucky Dam Village State Resort Park, General Butler State Resort Park, Carter Caves State Resort Park and Kenlake State Resort Park. Furniture deliveries have been made to General Butler State Resort Park, Kentucky Dam Village State Resort Park - Village Green, and Kingdom Come State Park.
48		CBEA	Accommodations & Hospitality Upgrades DECA	\$21,000,000.00	\$151,397.00	In Design		A meeting with the accommodations and hospitality upgrade consultants, Finance Facilities (DECA), and Kentucky State Parks, was held in Frankfort (Parks Department) on January 21, 2025. The goal of this meeting was to direct consultants to prepare a plan of action to begin implementing upgrades and bidding to as many resort parks as possible with available funding. Top three will be Barren River, Lake Barkley and Lake Cumberland State Resort
49	CBD8		Pool Improvement and Repairs Pool	\$11,955,900.00	\$400,350.00	In Design		The priority list includes Fort Boonesborough, Lake Barkley, and Greenbo Lake State Parks. The DECA project manager will set up reoccurring meetings for this project. Will have ready for bid in July 2025.
50	CBD9		Beach Refurbishment Pool	\$346,600.00	\$31,291.00			Beach sand and other beach amenities will be addressed in the spring, prior to seasonal openings.
51			CO-Various Parks-Beach Sand	\$150,000.00		Completed		All deliveries are now complete. Invoices are in process of being paid. All beaches will be reviewed in the spring for follow-up.
52	CBDA		Playground Upgrades and Improvements Pool	\$1,200,000.00				Site visits started with the vendor; master agreement is in place. Multiple locations submitted to Finance Procurement (OPS).
53			EP Tom Sawyer-Playground-New Equipment	\$90,766.39	\$90,766.39	Completed	8/9/2024	EP Tom Sawyer playground is complete.
54			Jefferson Davis-Playground-New Equipment	\$86,910.61	\$86,910.61	Completed	8/21/2024	Jefferson Davis playground is complete.
55			Kentucky Dam-Playground-New Equipment	\$85,711.41	\$85,711.41	Completed	8/28/2024	Kentucky Dam Village playground is complete.
56			Carter Caves-Playground-New Equipment	\$149,862.00	\$149,862.00	Completed	9/13/2024	Carter Caves playground is complet e.
57			Pine Mountain-Playground- New Equipment	\$77,799.35	\$77,799.35	Completed	9/13/2024	Pine Mountain playground is complete.
58			Jenny Wiley-Playground-New Equipment	\$119,516.47	\$119,516.47	Completed	11/30/2024	Jenny Wiley playgrounds have been completed.
59			Yatesville Lake-Playground-New Equipment	\$102,634.49	\$102,634.49	Completed	12/30/2024	Yatesville Lake State Park playgrounds have been completed.
60			Natural Bridge-Playground-New Equipment	\$35,472.65	\$35,472.65	Completed	12/30/2024	Natural Bridge State Park playgrounds have been completed.
61			Big Bone-Playground-New Equipment	\$88,944.92		Under Contract		The delivery order (DO) has been issued. Work will begin as soon as the equipment is delivered.
62			Pennyrile Forest-Playground-New Equipment	\$114,608.00		Under Contract		The delivery order has been issued. Work will begin as soon as the equipment is delivered.
63			Taylorsville Lake-Playground-New Equipment	\$90,000.00		Under Contract		The delivery order has been issued. Work will begin as soon as the equipment is delivered.
64			Waveland-Playground-New Equipment	\$60,000.00		Under Contract		The delivery order has been issued. Work will begin as soon as the equipment is delivered.
65			Buckhorn Lake-Playground-New Equipment	\$78,643.37		DO Issued		The delivery order has been issued. Work will begin as soon as the equipment is delivered.
66	CBDB		Golf Course Irrigation Replacement	\$5,332,500.00		RFP Is in Process		The request for proposal for design is in process. The estimated construction start will be in the summer of 2025. Design is for four golf courses, which includes My Old Kentucky Home, Barren River, Kentucky Dam Village, and Lake Barkley State Parks.
67	CBDC		Golf Course Bermuda Greens Conversion	\$575,000.00	\$56,983.70	Under Contract		The work on the Bermuda greens will not start until the summer 2025. The bid process is complete; contracts have been awarded. The custom-made green covers will need to be purchased and bat mitigation fees will need to be paid on this project.
68	CBDD		Golf Course Bunker Repair	\$2,590,000.00	\$74,377.45	Under Contract		Contracts have been awarded. The planned construction date is for 2025/2026 pending procurement processes.
69		DH00	Dale Hollow			Under Contract		The contract has been awarded. Dale Hollow 85% completed to-date.
70		GL00	Grayson Lake			Under Contract		The contract has been awarded. Grayson Lake 35% completed to-date.
71		MM07	Mineral Mound			Under Contract		The contract has been awarded. Mineral Mound 85% completed to-date.
72		YL12	Yatesville Lake			Under Contract		The contract has been awarded.
73			Totals	\$71,000,000.00				

**Abbrev**

<b>ADA</b>	Americans with Disabilities Act
<b>B210</b>	Cost Estimate by DECA
<b>BO</b>	Beneficial Occupancy
<b>C of O</b>	Certificate of Completion
<b>CCC</b>	Civilian Conservation Corps
<b>CCD</b>	Contract Completion Date
<b>CO</b>	Central Office
<b>CPBOC</b>	Capital Projects Bond Oversight Committee
<b>DECA</b>	Division of Engineering and Contract Admin
<b>DO</b>	Delivery Order
<b>eCOMM</b>	Construction Information Management Software
<b>EEC</b>	Energy & Environment Cabinet
<b>HBC</b>	Housing Building & Construction
<b>INFE</b>	infrastructure - Electrical
<b>INFS</b>	Infrastructure - Sewer
<b>INFW</b>	Infrastructure - Water
<b>MA</b>	Master Agreement
<b>OPS</b>	Finance Cabinet Office of Procurement Services
<b>OSBD</b>	Office of State Budget Director
<b>P-9</b>	Parks Force Account Labor (Construction Branch)
<b>Phase A</b>	Schematic Design
<b>Phase B</b>	Design Development
<b>Phase C</b>	Contract Document Production
<b>PM</b>	Project Manager
<b>PO</b>	Purchase Order
<b>RFB</b>	Request For Bids
<b>RFP</b>	Request For Proposal
<b>RFQ</b>	Request For Qualifications
<b>RTA</b>	Ready to Advertise
<b>SC</b>	Substantial Completion
<b>WWTP</b>	Waste Water Treatment Plant

<b>Abbrev</b>	<b>PARK NAME</b>
<b>BR</b>	Barren River Lake State Resort Park
<b>BB</b>	Big Bone Lick State Park
<b>BL</b>	Blue Licks Battlefield State Resort Park
<b>BK</b>	Buckhorn Lake State Resort Park
<b>CK</b>	Carr Creek State Park
<b>CC</b>	Carter Caves State Resort Park
<b>CB</b>	Columbus-Belmont State Park
<b>CF</b>	Cumberland Falls State Resort Park
<b>DH</b>	Dale Hollow Lake State Resort Park
<b>TW</b>	Dr. Thomas Walker State Historic Site
<b>EP</b>	E.P. Tom Sawyer State Park
<b>FB</b>	Fort Boonesborough State Park
<b>BS</b>	General Burnside Island State Park
<b>GB</b>	General Butler State Resort Park
<b>GL</b>	Grayson Lake State Park
<b>GR</b>	Green River Lake State Park
<b>GO</b>	Greenbo Lake State Resort Park
<b>IS</b>	Isaac Shelby Cemetery State Historic Site
<b>JD</b>	Jefferson Davis State Historic Site
<b>JW</b>	Jenny Wiley State Resort Park
<b>JJ</b>	John James Audubon State Park
<b>KL</b>	Kenlake State Resort Park
<b>KD</b>	Kentucky Dam Village State Resort Park
<b>KA</b>	Kincaid Lake State Park
<b>KC</b>	Kingdom Come State Park
<b>LB</b>	Lake Barkley State Resort Park
<b>LC</b>	Lake Cumberland State Resort Park
<b>LM</b>	Lake Malone State Park
<b>LH</b>	Lincoln Homestead State Park
<b>MM</b>	Mineral Mound State Park
<b>MO</b>	My Old Kentucky Home State Park
<b>NB</b>	Natural Bridge State Resort Park
<b>NL</b>	Nolin Lake State Park
<b>FH</b>	Old Fort Harrod State Park
<b>OM</b>	Old Mulkey Meetinghouse State Historic Site
<b>PL</b>	Paintsville Lake State Park
<b>PF</b>	Pennyrile Forest State Resort Park
<b>PB</b>	Perryville Battlefield State Historic Site
<b>PM</b>	Pine Mountain State Resort Park
<b>RR</b>	Rough River Dam State Resort Park
<b>TL</b>	Taylorsville Lake State Park
<b>WL</b>	Waveland State Historic Site
<b>WM</b>	Wickliffe Mounds State Historic Site
<b>YL</b>	Yatesville Lake State Park